

ANNUAL APPROPRIATION ORDINANCE FOR THE FISCAL YEAR BEGINNING JANUARY 1, 1980 AND ENDING DECEMBER 31, 1980.

BE IT ORDAINED BY THE BOARD OF TRUSTEES OF THE TOWN OF BERTHOUD, COLORADO;

Section 1. That out of the monies and revenue to be derived from the general taxes levied by the Board of Trustees of the Town of Berthoud on all taxable property within the corporate limits of the Town and from revenue to be derived from gasoline taxes, automobile taxes, permit fees, water rents, sewer rents, franchise taxes, sale of cemetery lots, use tax, sales tax, cigarette taxes, fines, road and bridge funds, recreation fees, Revenue Sharing funds, and from monies derived from general and miscellaneous revenues during the fiscal year, and from the balance of cash on hand in the general fund of the Town, all of which are estimated to be \$866,140, there is hereby appropriated for the fiscal year beginning January 1, 1980, the following amounts for the following purposes, to-wit:

FIRST: There is hereby appropriated the amount of \$147,560 to the Berthoud Municipal Water Department for the following purposes; repairs, operation, maintenance, extensions, payment of salaries, purchase of water, payment of expenses for production and transmission, expenses of service connections, and other miscellaneous expenses.

SECOND: There is hereby appropriated the amount of \$140,518 for the Berthoud Sanitation Department for the following purposes: maintenance, operation, salaries, repairs and other miscellaneous expenses.

THIRD: There is hereby appropriated \$73,039 to the Berthoud Municipal Street Department for the following purposes: maintenance of streets, alleys ditches and sewers, lighting of streets, making of improvements, payment of salaries, repairing extensions, paving and patching, and general upkeep of streets, alleys and other miscellaneous expenses.

FOURTH: There is hereby appropriated the amount of \$113,379 to the Berthoud Police Department for the following purposes: maintenance and operation of the police vehicles, office supply expenses, salaries, training, communications, dog control, public safety and other miscellaneous expenses.

FIFTH: There is hereby appropriated the amount of \$138,131 for administration to include the payment of salaries, office supplies, office utilities, legal expenses, accounting and auditing expenses, publishing of ordinances and other legal notices, employee's insurance, liability and other general insurance, planning commission and other miscellaneous expenses.

SIXTH: There is hereby appropriated the amount of \$6,497 to the Berthoud Parks Department for the following purposes: payment of salaries, operation and maintenance of all parks, utilities, making improvements and general upkeep.

SEVENTH: There is hereby appropriated the amount of \$9,991 to the Berthoud Cemetery Department for the following purposes: payment of all salaries, operation and maintenance and other miscellaneous expenses.

EIGHTH: There is hereby appropriated the amount of \$6,939 to the Berthoud Judicial Department for the following purposes: payment of salaries, court and judicial supplies.

NINTH: There is hereby appropriated the amount of \$28,227 to the Recreation Department for the following purposes: payment of salaries and all expenses of the recreation program.

TENTH: There is hereby appropriated the amount of \$18,658 to the Swimming Pool Department for the following purposes: payment of salaries, chemicals and maintenance of pool and other miscellaneous expenses.

ELEVENTH: There is hereby appropriated the amount of \$6,454 for the Contingency Fund.

TWELFTH: There is hereby appropriated the amount of \$8,525 for the General Obligation Water Bond Fund 77-1 for redemption of bonds and interest.

THIRTEENTH: There is hereby appropriated the amount of \$17,338 for the General Obligation Water Bond Fund 70-1 for redemption of bonds and interest.

FOURTEENTH: There is hereby appropriated the amount of \$15,175 for the General Obligation Recreation Bond Fund for redemption of bonds and interest.

FIFTEENTH: There is hereby appropriated the amount of \$32,685 for the Sewer Revenue Bond Fund for redemption of bonds and interest.

SIXTEENTH: There is hereby appropriated the amount of \$12,000 for the 69-1 Street Improvement District for redemption of bonds and interest.

SEVENTEENTH: There is hereby appropriated the amount of \$15,000 for the 73-1 Street Improvement District for redemption of bonds and interest.

EIGHTEENTH: There is hereby appropriated the amount of \$2,800 for the Berthoud Public Library Fund for operation and maintenance.

NINETEENTH: There is hereby appropriated the amount of \$17,199 for the Revenue Sharing Trust Fund to be transferred to the General Fund for multi purpose government and \$2,000 for the rental of the Berthoud Senior Citizen Center.

TWENTIETH: There is hereby appropriated the amount of \$2,575 for the Garden Fair Escrow Fund for the purpose of paving in the Garden Fair Addition.

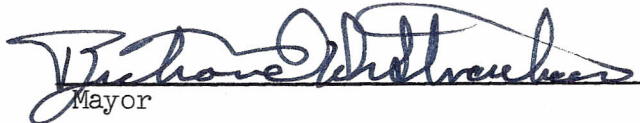
TWENTY-FIRST: There is hereby appropriated the amount of \$2,000 for the Cemetery Endowment Fund for purchase of equipment for the cemetery.

TWENTY-SECOND: There is hereby appropriated the amount of \$34,600 for the Sewer Capital Improvement Fund for the purpose of making capital improvements in the sewer system.

TWENTY-THIRD: There is hereby appropriated the amount of \$14,850 for the Water Capital Improvement Fund for the purpose of making capital improvements in the water system.

This ordinance was introduced, read, passed on the first reading and ordered published by the Board of Trustees of the Town of Berthoud at its regular meeting held on this 11th day of December 1979.

TOWN OF BERTHOUD


Mayor

ATTEST:


Town Clerk

Published: Berthoud Bulletin
December 20, 1979