

ORDINANCE NO. 518

ANNUAL APPROPRIATION ORDINANCE FOR THE FISCAL YEAR BEGINNING JANUARY 1, 1982 AND ENDING DECEMBER 31, 1982.

BE IT ORDAINED BY THE BOARD OF TRUSTEES OF THE TOWN OF BERTHOUD, COLORADO;

Section 1. That out of the monies and revenue to be derived from the general taxes levied by the Board of Trustees of the Town of Berthoud on all taxable property within the corporate limits of the Town and from revenue to be derived from gasoline taxes, automobile taxes, permit fees, water rents, sewer rents, franchise taxes, sale cemetery lots, use tax, sales tax, cigarette taxes, fines, road and bridge funds, recreation fees, Revenue Sharing funds, and from monies derived from general and miscellaneous revenues during the fiscal year, and from the balance of cash on hand in the general fund of the Town, all of which are estimated to be \$2,484,930 there is hereby appropriated for the fiscal year beginning January 1, 1982, the following amounts for the following purposes, to wit:

FIRST: There is hereby appropriated the amount of \$217,350 to the Berthoud Municipal Water Department for the following purposes; repairs, operation, maintenance, extensions, payment of salaries, purchase of water, payment of expenses for production and transmission expenses of service connections, and other miscellaneous expenses.

SECOND: There is hereby appropriated the amount of \$154,632 for the Berthoud Sanitation Department for the following purposes; maintenance, operation, salaries, repairs and other miscellaneous expenses.

THIRD: There is hereby appropriated \$91,345 to the Berthoud Municipal Street Department for the following purposes; maintenance of streets, alleys, ditches, and sewers, lighting of streets, making of improvements, payment of salaries, repairing extensions, paving and patching, and general upkeep of streets, alleys, and other miscellaneous expenses.

FOURTH: There is hereby appropriated the amount of \$105,363 to the Berthoud Police Department for the following purposes; maintenance and operation of police vehicles, office supply expenses, salaries, training, communications, dog control, public safety and other miscellaneous expenses.

FIFTH: There is hereby appropriated the amount of \$161,636 for administration to include the payment of salaries, office supplies, office utilities, legal expenses, accounting and auditing expenses, publishing of ordinances and other legal notices, employee's insurance, liability and other general insurance, planning commission and other miscellaneous expenses.

SIXTH: There is hereby appropriated the amount of \$10,400 to the Berthoud Parks Department for the following purposes; payment of salaries, operation and maintenance of all parks, utilities, making improvements and general upkeep.

SEVENTH: There is hereby appropriated the amount of \$9,945 to the Berthoud Cemetery Department for the following purposes; payment of salaries, operation and maintenance, and other miscellaneous expenses.

EIGHTH: There is hereby appropriated the amount of \$6,491 to the Berthoud Judicial Department for the following purposes; payment of salaries, court and judicial supplies.

NINTH: There is hereby appropriated the amount of \$42,192 to the Berthoud Recreation Department for the following purposes; payment of salaries, fees for instructors, and all expenses of the recreation program.



TENTH: There is hereby appropriated the amount of \$22,259 to the Berthoud Swimming Pool Department for the following purposes; payment of salaries, chemicals and maintenance of pool, and other miscellaneous expenses.

ELEVENTH: There is hereby appropriated the amount of \$63 for the Contingency Fund.

TWELFTH: There is hereby appropriated the amount of \$8,525 for the General Obligation Water Bond Fund 77-1 for redemption of bonds and interest.

THIRTEENTH: There is hereby appropriated the amount of \$20,550 for the General Obligation Water Bond Fund 70-1 for redemption of bonds and interest.

FOURTEENTH: There is hereby appropriated the amount of \$14,025 for the General Obligation Recreation Bond Fund for the redemption of bonds and interest.

FIFTEENTH: There is hereby appropriated \$41,868 for the Sewer Revenue Bond Fund for redemption of bonds and interest.

SIXTEENTH: There is hereby appropriated the amount of \$13,000 for the 73-1 Street Improvement District for redemption of bonds and interest.

SEVENTEENTH; There is hereby appropriated the amount of \$3,167 to the Berthoud Public Library Fund for operation and maintenance.

EIGHTEENTH: There is hereby appropriated the amount of \$18,256 for the Revenue Sharing Trust Fund for expenditures of \$2,250 to the Senior Citizen's Center for rent, and a transfer of \$16,006 to the General Fund for multi purpose government.

NINETEENTH: There is hereby appropriated the amount of \$2,638 for the Garden Fair Escrow Fund for the purpose of paving in the Garden Fair Addition.

TWENTIETH: There is hereby appropriated the amount of \$4,200 for the Cemetary Endowment Fund for the purchase of equipment for the cemetary.

TWENTY-FIRST: There is hereby appropriated the amount of \$17,500 for the Sewer Capital Improvement Fund for the purpose of making capital improvements in the sewer system.

TWENTY-SECOND: There is hereby appropriated the amount of \$55,125 for the Water Capital Improvement Fund for the purpose of making capital improvements in the water system.

TWENTY-THIRD: There is hereby appropriated the amount of \$29,400 for the General Obligation Water Bond Fund 80-1 for the redemption of bonds and interest.


TWENTY-FOURTH: There is hereby appropriated the amount of \$1,435,000 to the Water Project Fund for the purpose of installing transmission lines, water storage tank, and water meters.

This ordinance was introduced, read, and passed on the third reading and ordered published by the Board of Trustees of the Town of Berthoud at its regular meeting held on this 24th day of November 1981.

TOWN OF BERTHOUD

Attest:

  
Town Clerk

  
Mayor