

ORDINANCE NO. 649

AN ORDINANCE ADOPTING THE BUDGET FOR THE TOWN OF BERTHOUD, COLORADO, FOR THE FISCAL YEAR BEGINNING JANUARY 1991, AND ENDING ON THE LAST DAY OF DECEMBER 1991, ESTIMATING THE AMOUNT OF MONEY NECESSARY TO BE RAISED BY TAX LEVY BASED ON THE SAID BUDGET SO ADOPTED. ESTIMATING THE AMOUNT OF MONEY TO BE DERIVED FROM OTHER REVENUE SOURCES AND SETTING FORTH THE TOTAL ESTIMATED EXPENDITURES FOR EACH FUND.

WHEREAS, the Town Administrator, designated to prepare the annual Budget for the Town of Berthoud, Colorado, for the fiscal year beginning January 1, 1991, and ending December 31, 1991, has prepared said Budget and submitted it to the Board of Trustees; and

WHEREAS, the Board of Trustees, held a Public Hearing on said Budget on November 13, 1990; and

WHEREAS, the assessed valuation of the taxable property for the year 1990, in the Town of Berthoud, Colorado as returned by the County Assessor of Larimer County, Colorado, is 15,785,260.

NOW THEREFORE, BE IT ORDAINED BY THE BOARD OF TRUSTEES OF THE TOWN OF BERTHOUD, COLORADO:

Section 1. That estimated expenditures for each fund are as follows:

General Fund	\$865,480
G.F. Capital Improvements	\$ 31,375
Water Fund	\$441,515
W.F. Capital Improvements	\$201,395
Sanitation Fund	\$269,418
S.F. Capital Improvements	\$ 73,616
South Loveland Sanitation	\$ 27,927
Employee Pension Fund	\$ 20,000
Cemetery Endowment Fund	\$ 20,863
State Police Pension Fund	\$ 9,873
Library Fund	\$ 12,895
Conservation Trust Fund	\$ 13,587
Vision Fund	\$ 3,000

Section 2. That estimated revenues for each fund are as follows:

General Fund	
Unappropriated surplus	\$ 22,352
Property Tax	\$106,114
Sources other than G.F.	
Property Tax	\$758,694
Capital Improvements	\$ 31,375
Total General Fund	\$918,535

Water Fund	
Unappropriated surplus	\$ 33,462
Water Sales	\$382,246
Other sources	\$ 25,807
Total Water Fund	\$441,515
W.F. Capital Improvements	
Unappropriated surplus	\$457,904
Water Taps	\$ 27,750
Other sources	\$ 61,289
Total W.F. Cap.Imp.	\$546,943
Sanitation Fund	
Unappropriated surplus	\$ 21,205
Sewer Sales	\$185,777
Other sources	\$ 67,360
Total Sewer Fund	\$274,342
S.F. Capital Improvments	\$101,575
Sewer Taps	\$ 38,850
Other sources	\$ 53,544
Total S.F. Cap. Imp.	\$193,969
South Loveland Sanitation	
Unappropriated surplus	\$ 52,361
Sewer Sales	\$ 49,608
Other sources	\$ 5,650
Total S.L.S.D.	\$107,619
Employee Pension	
Unappropriated surplus	\$116,463
Other sources	\$ 32,904
Total Employee Pension	\$149,367
Cemetery Endowment Fund	
Other sources	\$ 12,771
Perpetual Care	\$ 54,179
Total Cemetery Endow.	\$ 66,950
State Police Pension	
Unappropriated surplus	\$121,149
Other sources	\$ 9,873
Total State Police Pen.	\$131,022
Library Fund	
General Property Tax	\$ 7,895
Other sources	\$ 5,000
Total Library Fund	\$ 12,895
Conservation Trust Fund	
Unappropriated surplus	\$ 9,263
Lottery	\$ 8,385
Total Conserv. Trust	\$ 17,648
Vision Fund	
Unappropriated surplus	\$ 2,429
Other sources	\$ 2,327
Total Vision Fund	\$ 4,756

Section 3. That the budget as submitted, amended, and hereinabove summarized by fund, hereby is approved and adopted as the budget of the Town of Berthoud for the year stated above.

Section 4. That the budget hereby approved and adopted shall be signed by Richard Strachan, Mayor and Orahbelle Patterson, Clerk, and made a part of the public records of the Town of Berthoud.

Section 5. The Board of Trustees of the Town of Berthoud herewith finds, determines and designates that this ordinance shall take effect and be in force thirty (30) days after publication.

At the meeting held on November 13, 1990 the Board of Trustees voted to enact this Ordinance.

INTRODUCED, READ, ADOPTED AND ORDERED PUBLISHED THIS 13TH OF NOVEMBER, 1990.



Richard Strachan, Mayor

ATTEST:



Orahbelle Patterson
Orahbelle Patterson, Clerk