

AN ORDINANCE ADOPTING THE BUDGET FOR THE TOWN OF BERTHOUD, COLORADO, FOR THE FISCAL YEAR BEGINNING JANUARY 1990, AND ENDING ON THE LAST DAY OF DECEMBER 1990, ESTIMATING THE AMOUNT OF MONEY NECESSARY TO BE RAISED BY TAX LEVY BASED ON THE SAID BUDGET SO ADOPTED. ESTIMATING THE AMOUNT OF MONEY TO BE DERIVED FROM OTHER REVENUE SOURCES AND SETTING FORTH THE TOTAL ESTIMATED EXPENDITURES FOR EACH FUND.

WHEREAS, the Town Administrator, designated to prepare the annual Budget for the Town of Berthoud, Colorado, for the fiscal year beginning January 1, 1990, and ending December 31, 1990, has prepared said Budget and submitted it to the Board of Trustees; and

WHEREAS, the Board of Trustees, held a Public Hearing on said Budget on November 14, 1989; and

WHEREAS, the assessed valuation of the taxable property for the year 1989, in the Town of Berthoud, Colorado as returned by the County Assessor of Larimer County, Colorado, is 15,588,730.

NOW THEREFORE, BE IT ORDAINED BY THE BOARD OF TRUSTEES OF THE TOWN OF BERTHOUD, COLORADO:

Section 1. That estimated expenditures for each fund are as follows:

General Fund	\$775,957
G.F. Capital Improvements	\$ 78,113
Water Fund	\$427,237
W.F. Capital Improvements	\$234,734
Sanitation Fund	\$269,711
S.F. Capital Improvements	\$ 54,300
South Loveland Sanitation	\$ 33,927
Employee Pension Fund	\$ 20,000
Cemetery Endowment Fund	\$ 15,620
State Police Pension Fund	\$ 10,300
Library Fund	\$ 12,795
Conservation Trust Fund	\$ 7,000

Section 2. That estimated revenues for each fund are as follows:

General Fund	
Unappropriated surplus	\$ 93,581
Property Tax	\$ 92,456
Sources other than G.F.	
Property Tax	\$708,239
Total General Fund	\$894,276
G.F. Capital Improvements	
Unappropriated surplus	\$101,662
Other sources	\$ 8,180
Total G.F. Cap. Imp.	\$109,842
Water Fund	
Unappropriated surplus	\$120,718
Water Sales	\$429,564
Other sources	\$ 25,314
Total Water Fund	\$575,596

W.F. Capital Improvements	
Unappropriated surplus	\$264,433
Water Taps	\$ 27,750
Other sources	\$ 65,264
Total W.F. Cap.Imp.	\$357,447
Sanitation Fund	
Unappropriated surplus	\$ 42,866
Sewer Sales	\$162,959
Other sources	\$ 64,842
Total Sewer Fund	\$270,667
S.F. Capital Improvments	\$140,744
Sewer Taps	\$ 27,750
Other sources	\$ 17,463
Total S.F. Cap. Imp.	\$185,957
South Loveland Sanitation	
Unappropriated surplus	\$ 26,111
Sewer Sales	\$ 58,521
Other sources	\$ 5,650
Total S.L.S.D.	\$ 90,282
Employee Pension	
Unappropriated surplus	\$139,135
Other sources	\$ 29,160
Total Employee Pension	\$168,295
Cemetery Endowment Fund	
Unappropriated surplus	\$ 3,842
Other sources	\$ 12,771
Total Cemetery Endow.	\$ 16,613
Cemetery Endowment Fund	
Perpetual Care	\$ 46,416
State Police Pension	
Unappropriated surplus	\$121,176
Other sources	\$ 10,300
Total State Police Pen.	\$131,476
Library Fund	
General Property Tax	\$ 7,795
Other sources	\$ 5,000
Total Library Fund	\$ 12,795
Conservation Trust Fund	
Lottery	\$ 7,000
Total Conserv. Trust	\$ 7,000
Vision Fund	
Unappropriated surplus	\$ 2,073
Other sources	\$ 3,096
Total Vision Fund	\$ 5,169

Section 3. That the budget as submitted, amended, and hereinabove summarized by fund, hereby is approved and adopted as the budget of the Town of Berthoud for the year stated above.

Section 4. That the budget hereby approved and adopted shall be signed by Richard Strachan, Mayor and Orabelle Patterson, Clerk, and made a part of the public records of the Town of Berthoud.

Section 5. The Board of Trustees has determined that an emergency exists which jeopardizes the fiscal stability and welfare of the citizens of the Town of Berthoud and this Ordinance shall, therefore, be effective upon adoption.

At the meeting held on November 14, 1989, the Board of Trustees voted to enact this Ordinance with the following results:

INTRODUCED, READ, ADOPTED AND ORDERED PUBLISHED THIS 14TH DAY OF NOVEMBER, 1989.


Richard Strachan, Mayor

ATTEST:


Orabelle Patterson, Clerk