

ANNUAL APPROPRIATION ORDINANCE FOR THE FISCAL YEAR BEGINNING
JANUARY 1, 1987 AND ENDING DECEMBER 31, 1987.

BE IT ORDAINED BY THE BOARD OF TRUSTEES OF THE TOWN OF BERTHOUD
COLORADO:

Section 1. That out of the monies and revenue to be derived from the general taxes levied by the Board of Trustees of the Town of Berthoud on all taxable property within the corporate limits of the Town and from revenue to be derived from gasoline taxes, automobile taxes, permit fees, water users fees, sewer users fees, franchise taxes, sale of cemetery lots, use tax, cigarette taxes, fines, road and bridge funds, recreation fees, and from monies derived from general and miscellaneous revenues during the fiscal year, and from the balance of cash on hand in the general fund of the Town, all of which are estimated to be \$1,983,469 there is hereby appropriated for the fiscal year beginning January 1, 1987, the following amounts for the following purposes, to wit:

FIRST: There is hereby appropriated the amount of \$457,500 to the Berthoud Municipal Water Department for the following purposes; repairs, operation, maintenance, extensions, payment of salaries, purchase of water, payment of expenses for production and transmission expenses of service connections, and other miscellaneous expenses.

SECOND: There is hereby appropriated the amount of \$321,290 for the Berthoud Sanitation Department for the following purposes; maintenance, operation, salaries, repairs, and other miscellaneous expenses.

THIRD: There is hereby appropriated \$254,671 to the Berthoud Municipal Street Department for the following purposes; maintenance of streets, alleys, ditches, and sewers, lighting of streets, making of improvements, payment of salaries, repairing extensions, paving and patching, and general upkeep of streets, alleys and other miscellaneous expenses.

FOURTH: There is hereby appropriated the amount of \$143,000 to the Berthoud Police Department for the following purposes; maintenance and operation of police vehicles, office supply expenses, salaries, training, communications, dog control, public safety, and other miscellaneous expenses.

FIFTH: There is hereby appropriated the amount of \$243,781 for administration to include the payment of salaries, office supplies, office utilities, legal expenses, accounting and auditing expenses, publishing of ordinances and other legal notices, employee's insurance, liability and other general insurance, planning commission and other miscellaneous expenses.

SIXTH: There is hereby appropriated the amount of \$24,528 to the Berthoud Parks Department for the following purposes; payment of salaries, operation and maintenance of all parks, utilities, making improvements and general upkeep.

SEVENTH: There is hereby appropriated the amount of \$8,383 to the Berthoud Cemetery Department for the following purposes; payment of salaries, operation and maintenance, and other miscellaneous expenses.

EIGHTH: There is hereby appropriated the amount of \$9,864 to the Berthoud Judicial Department for the following purposes; payment of salaries, court and judicial supplies.

NINTH: There is hereby appropriated the amount of \$86,705 to the Berthoud Recreation Department for the following purposes; payment of salaries, fees for instructors, and all expenses of the recreation program.

TENTH: There is hereby appropriated the amount of \$38,808 to the Berthoud Swimming Pool Department for the following purposes; payment of salaries, chemicals, and maintenance of pool, and other miscellaneous expenses.

ELEVENTH: There is hereby appropriated the amount of \$29,675 for the General Obligation Water Bond Fund 77-1 for redemption of bonds and interest.

TWELFTH: There is hereby appropriated the amount of \$6,000 for the Contingency Fund.

THIRTEENTH: There is hereby appropriated the amount of \$-0- for the Public Facilities Fund.

FOURTEENTH: There is hereby appropriated the amount of \$11,350 for the General Obligation Recreation Bond Fund for the redemption of bonds and interest.

FIFTEENTH: There is hereby appropriated \$9,000 for the Conservation Trust Fund.

SIXTEENTH: There is hereby appropriated the amount of \$10,750 to the Berthoud Public Library Fund for operation and maintenance.

SEVENTEENTH: There is hereby appropriated the amount of \$6,187 for the Cemetery Endowment Fund for the purchase of perpetual care for the cemetery.

EIGHTEENTH: There is hereby appropriated the amount of \$90,800 for the Sewer Capital Improvement Fund for the purpose of making capital improvements in the sewer system.

NINETEENTH: There is hereby appropriated the amount of \$184,000 for the Water Capital Improvement Fund for the purpose of making capital improvements in the water system.

TWENTIETH: There is hereby appropriated the amount of \$4,000 for the Drainage Fund for the purpose of making capital improvements in the storm drainage system.


TWENTY FIRST: There is hereby appropriated the amount of \$43,177 for the Park Development Fund for the purpose of improvements of parks.

This ordinance was introduced, read, and passed on the second reading and ordered published by the Board of Trustees of the Town of Berthoud at its regular meeting held on the 11th day of November 1986.

TOWN OF BERTHOUD


MAYOR

Attest:


TOWN CLERK

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