

ORDINANCE NO. 781

AN ORDINANCE APPROPRIATING SUMS OF MONEY TO VARIOUS FUNDS, IN THE AMOUNTS AND FOR THE PURPOSES AS SET FORTH BELOW, FOR THE TOWN OF BERTHOUD COLORADO, FOR THE 1998 BUDGET YEAR.

WHEREAS, the Town of Berthoud has adopted the annual budget in accordance with the Local Government Budget Law, on November 25, 1997, and;

WHEREAS, the Town of Berthoud has made provisions therein for revenues in an amount equal to or greater than the total proposed expenditures as set forth in said Budget, and;

WHEREAS, it is not only required by law, but also necessary to appropriate the revenues provided in the Budget to and for the purposes described below, so as not to impair the operation of the Town.

NOW THEREFORE, BE IT ORDAINED BY THE BOARD OF TRUSTEES OF THE TOWN OF BERTHOUD, COLORADO:

Section 1. That the following sums are hereby appropriated from the revenue of each fund, to each fund, for the purposes stated:

General Fund

Operating Expenses	\$1,885,249
Total General Fund	\$1,885,249

Water Fund

Operating Expenses	\$ 477,698
Capital Improvements	\$ 137,904
Debt Service	\$ 314,086
Water Dedication	\$ 85,711
Water Depreciation	\$ 101,659
1997 Water Bond	\$ 847,036
Total Water Fund	\$1,964,094

Wastewater Fund

Operating Expenses	\$ 366,691
Capital Improvements	\$1,082,337
Debt Service	\$ 245,540
1997 Wastewater Bond	\$1,845,540
Total Wastewater Fund	\$3,540,108

South Loveland Sanitation

Operating Expenses	\$ 198,147
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Cemetery Endowment Fund

Operating Expenses	\$ 10,750
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Library Fund

Operating Expenses	\$ 86,763
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Larimer County Open Space

Operating Expenses	\$ 14,382
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Conservation Trust Fund

Operating Expenses	\$ 65,501
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Vision Fund

Operating Expenses	\$ 3,000
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Park Development

Operating Expenses	\$ 84,868
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Public Facilities

Operating Expenses	\$ 32,000
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Section 2. The Board of Trustees has determined that an emergency exists which jeopardizes the fiscal stability and welfare of the citizens of the Town of Berthoud and this Ordinance shall, therefore, be effective upon adoption.

At the meeting held on November 25, 1997, the Board of Trustees voted to enact this Ordinance.

INTRODUCED, READ, ADOPTED AND ORDERED PUBLISHED THIS
25th DAY OF NOVEMBER, 1997.



Richard D. Strachan, Mayor

ATTEST:



Mary K. Cowdin, Clerk

Publish: 12-11-97