

ORDINANCE NO. 980

AN ORDINANCE APPROPRIATING SUMS OF MONEY TO VARIOUS FUNDS, IN THE AMOUNTS AND FOR THE PURPOSES AS SET FORTH BELOW, FOR THE TOWN OF BERTHOUD COLORADO, FOR THE 2004 BUDGET YEAR.

WHEREAS, the Town of Berthoud has adopted the annual budget in accordance with the Local Government Budget Law, on December 9, 2003, and;

WHEREAS, the Town of Berthoud has made provisions therein for revenues in an amount equal to or greater than the total proposed expenditures as set forth in said Budget, and;

WHEREAS, it is not only required by law, but also necessary to appropriate the revenues provided in the Budget to and for the purposes described below, so as not to impair the operation of the Town.

NOW THEREFORE, BE IT ORDAINED BY THE BOARD OF TRUSTEES OF THE TOWN OF BERTHOUD, COLORADO:

Section 1. That the following sums are hereby appropriated from the revenue of each fund, to each fund, for the purposes stated:

General Fund

Operating Expenses	\$1,943,718
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Water Fund

Operating Expenses	1,539,990
Capital Improvements	763,807
Total Water Fund	\$2,303,797

Wastewater Fund

Operating Expenses	1,804,133
Capital Improvements	1,019,835
Total Wastewater Fund	\$2,823,968

Cemetery Endowment Fund

Operating Expenses	\$ 32,869
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Library Fund

Operating Expenses	\$ 183,393
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Larimer County Open Space

Operating Expenses \$ 108,000

Conservation Trust Fund

Operating Expenses \$ 105,003

Park Development

Operating Expenses \$ 212,139

Public Facilities

Operating Expenses \$ -0-

State Police Pension Fund

Operating Expenses \$ 30,493

Density Transfer Fund

Operating Expenses \$ 12,909

Debt Service

Operating Expense \$ 50

1998 1% Sales Tax

Operating Expenses \$ 501,986

Drainage

Operating Expenses \$ 146,017

Transportation Impact Fund

Operating Expenses \$ 2,020

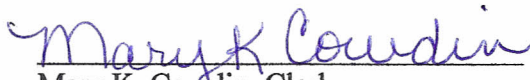
Section 2. The Board of Trustees has determined that an emergency exists which jeopardizes the fiscal stability and welfare of the citizens of the Town of Berthoud and this Ordinance shall, therefore, be effective upon adoption.

At the meeting held on December 9 2003 the Board of Trustees voted to enact this Ordinance.

INTRODUCED, READ, ADOPTED AND ORDERED PUBLISHED THIS 9^h day of December 2003.


Milan Karspeck, Mayor

ATTEST:


Mary K. Cowdin, Clerk

Publish: Dec. 18, 2003