

ORDINANCE NO. 1020

A MUNICIPAL ORDINANCE ESTABLISHING A FEE FOR STREET LIGHTING, MOSQUITO CONTROL, SNOW AND ICE REMOVAL, RECYCLING PROGRAM, WEED CONTROL, SCHOOL LIGHT MAINTENANCE, SIGNS, PORT-A-JOHNS, PARKING LOT LEASE AND TRASH REMOVAL IN THE TOWN OF BERTHOUD, LARIMER AND WELD COUNTIES, COLORADO.

WHEREAS, the Town currently has 2104 residential dwelling units and 157 commercial facilities, for a total of 2261 dwelling units/facilities, which make use of various municipal services. The Town's staff and the Board of Trustees have determined that based upon the adopted budget for 2006 the income generated in the general fund is going to be deficient in the amount of approximately \$101,500.00 to fund the existing municipal services; and,

WHEREAS, the Town's staff and the Board of Trustees have determined that the following expenses were incurred in 2004 and 2005 and are estimated for 2006:

	2004	2005	2006
Street Lighting	\$ 53,830	\$63,582	\$62,000
Mosquito Control	\$ 16,250	\$16,000	\$15,000
Snow & Ice Removal	\$ 3,864	\$ 2,450	\$ 4,500
Recycle Program	\$ 0	\$ 0	\$ 8,000
Weed Control	\$ 9,000	\$ 8,511	\$ 9,500
School Light Maintenance	\$ 1,140	\$ 2,164	\$ 2,300
Signs	\$ 1,294	\$ 1,500	\$ 1,500
Port-a-Johns	\$ 436	\$ 2,473	\$ 3,500
Parking Lot Lease	\$ 600	\$ 0	\$1,200
Trash Removal	<u>\$ 3,925</u>	<u>\$ 4,400</u>	<u>\$ 4,800</u>
TOTALS:	\$70,448	\$101,080	104,300

WHEREAS, the Town staff and Board of Trustees have also determined that these municipal services provide a benefit to each dwelling unit and business facility which is proportionally equivalent to the cost of that service;

NOW, THEREFORE, BE ORDAINED BY THE BOARD OF TRUSTEES OF THE TOWN OF BERTHOUD, LARIMER AND WELD COUNTIES, COLORADO:

Section 1. Monthly Municipal Fee.

A monthly municipal fee of \$4.05 shall be billed to each residential dwelling unit and each commercial facility with the utility billing statements commencing with the January, 2006 billing and ending with the December, 2006 billing. (**\$4.05/mo. x 12 mo. x 2261 customers = \$109,885. Anticipating approximately 5% in delinquent accounts the net revenue generated for 12 months equals \$104,390.**)

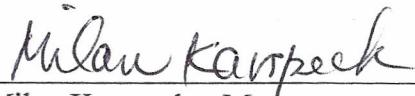
Section 2. Effective Date.

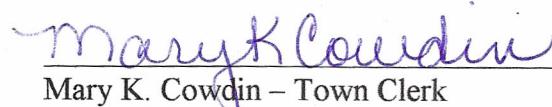
The Board of Trustees of the Town of Berthoud herewith finds, determines and designated that this ordinance shall take effect and be in force 30 days after publication. The fees set forth in this ordinance shall not take effective until the January, 2006 billing cycle.

At its meeting November 8, 2005, a public hearing was set by the Board of Trustees of the Town of Berthoud for its meeting held on the 29th day of November, 2005. At the regular meeting of the Board of Trustees, this Ordinance was read, passed and ordered published this 29th day of November, 2005 by a vote of 6 in favor and 1 opposed.

TOWN OF BERTHOUD:

ATTEST:


Milan Karspeck
Milan Karspeck – Mayor


Mary K. Cowdin – Town Clerk

Published: Dec. 1, 2005