

**TOWN OF BERTHOUD
RESOLUTION NO. 19**

**A RESOLUTION APPROPRIATING SUMS OF MONEY TO VARIOUS FUNDS, IN THE
AMOUNTS AND FOR THE PURPOSES AS SET FORTH BELOW, FOR THE TOWN OF
BERTHOUD COLORADO, FOR THE 2021 BUDGET YEAR.**

WHEREAS, the Town of Berthoud has adopted the annual budget in accordance with the Local Government Budget Law, on December 8, 2020 and;

WHEREAS, the Town of Berthoud has made provisions therein for revenues in an amount equal to or greater than the total proposed expenditures as set forth in said Budget, and;

WHEREAS, it is not only required by law, but also necessary to appropriate the revenues provided in the Budget to and for the purposes described below, so as not to impair the operation of the Town.

**NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF TRUSTEES OF THE
TOWN OF BERTHOUD, COLORADO:**

1. That the following sums are hereby appropriated from the revenue of each fund, to each fund, for the purposes stated:

General Fund

Operating Expenses	\$ 8,649,548
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Water Fund

Operating Expenses	4,214,239
Capital Improvements	900,060
Source of Supply	6,164,700
Total Water Fund	\$11,278,999

Wastewater Fund

Operating Expenses	3,280,059
Capital Improvements	1,945,060
Total Wastewater Fund	\$5,225,119

Storm Water Fund

Operating Expenses	505,373
Capital Improvements	495,060
Total Storm Water Fund	\$1,000,433

Park Development Fund

Operating Expenses	\$ 881,060
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Park Dedication Fund

Operating Expenses	\$ 860,060
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Public Facilities Fund

Operating Expenses \$ 290,060

Conservation Trust Fund

Operating Expenses \$ 294,107

Larimer County Open Space Fund

Operating Expenses \$ 915,060

Cemetery Endowment Fund

Operating Expenses \$ 56,926

Berthoud Area Transportation Fund

Operating Expenses \$ 252,594

Road Impact Fund

Operating Expenses \$1,905,373

Recreational MJ Tax 7% Fund

Operating Expenses \$ 650,060

1998 1% Sales Tax Fund

Operating Expenses \$2,135,060

2019 1% Sales Tax Fund

Operating Expense \$20,692,760

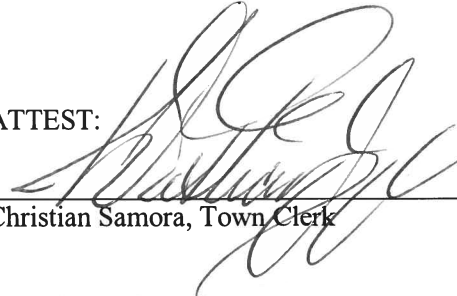
2. A public hearing was set by the Board of Trustees of the Town of Berthoud for the meeting held on December 8, 2020. After the public hearing, the resolution was read, passed and ordered published by the Board of Trustees as its meeting this 8th day of December 2020.

PASSED, ADOPTED AND APPROVED THIS December 8, 2020.

TOWN OF BERTHOUD

BY: 
Duane Karspeck, Mayor

ATTEST:


Christian Samora, Town Clerk

