

TOWN OF BERTHOUD
RESOLUTION NO. 14

A RESOLUTION APPROPRIATING SUMS OF MONEY TO VARIOUS FUNDS, IN THE AMOUNTS AND FOR THE PURPOSES AS SET FORTH BELOW, FOR THE TOWN OF BERTHOUD COLORADO, FOR THE 2018 BUDGET YEAR.

WHEREAS, the Town of Berthoud has adopted the annual budget in accordance with the Local Government Budget Law, on November 14, 2017 and;

WHEREAS, the Town of Berthoud has made provisions therein for revenues in an amount equal to or greater than the total proposed expenditures as set forth in said Budget, and;

WHEREAS, it is not only required by law, but also necessary to appropriate the revenues provided in the Budget to and for the purposes described below, so as not to impair the operation of the Town.

NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF TRUSTEES OF THE TOWN OF BERTHOUD, COLORADO:

1. That the following sums are hereby appropriated from the revenue of each fund, to each fund, for the purposes stated:

General Fund

Operating Expenses	\$6,387,437
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Water Fund

Operating Expenses	2,630,337
Capital Improvements	3,203,360
Source of Supply	1,260,900
Total Water Fund	\$7,094,597

Wastewater Fund

Operating Expenses	2,798,061
Capital Improvements	950,360
Total Wastewater Fund	\$3,748,421

Storm Water Fund

Operating Expenses	394,364
Capital Improvements	1,040,360
Total Storm Water Fund	\$1,434,724

Park Development Fund

Operating Expenses	\$875,360
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Park Dedication Fund

Operating Expenses	\$1,360
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Public Facilities Fund

Operating Expenses	\$915,360
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Conservation Trust Fund

Operating Expenses	\$149,554
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Larimer County Open Space Fund

Operating Expenses	\$558,360
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Cemetery Endowment Fund

Operating Expenses	\$53,142
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Berthoud Area Transportation Fund

Operating Expenses	\$176,646
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Road Impact Fund

Operating Expenses	\$2,732,366
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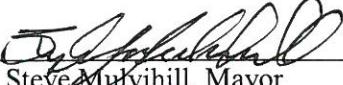
1998 1% Sales Tax Fund

Operating Expenses	\$572,460
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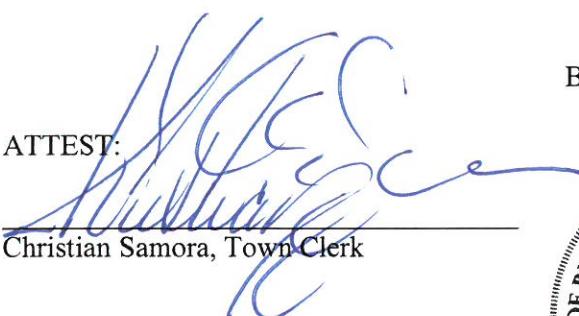
2. A public hearing was set by the Board of Trustees of the Town of Berthoud for the meeting held on November 14, 2017. After the public hearing, the resolution was read, passed and ordered published by the Board of Trustees as its meeting this 14th day of November, 2017.

PASSED, ADOPTED AND APPROVED THIS November 14, 2017.

TOWN OF BERTHOUD

BY: 
Steve Mulvihill, Mayor

ATTEST:


Christian Samora, Town Clerk

