

TOWN OF BERTHOUD AT A GLANCE

Monthly Report

MARCH 2025

- Sales & Use Tax revenue is 4% **under** budget for the month of March; \$961,875 was received and \$1,003,542 was budgeted.
- Town Revenue through March including transfers between funds is 4% **under** budget for 2025.
- Town Expenditures through March are 45% **under** budget for 2025.

Sales Tax Review

MARCH	Berthoud Sales Tax	Motor Vehicle Use Tax	Building Materials Use Tax	Combined Total
2025	682,368.33	133,232.12	146,274.91	961,875.36
2024	662,009.50	117,414.94	204,071.35	983,495.79
2023	575,145.29	110,307.19	247,455.97	932,908.45
2022	624,453.64	122,669.65	184,325.30	931,448.59

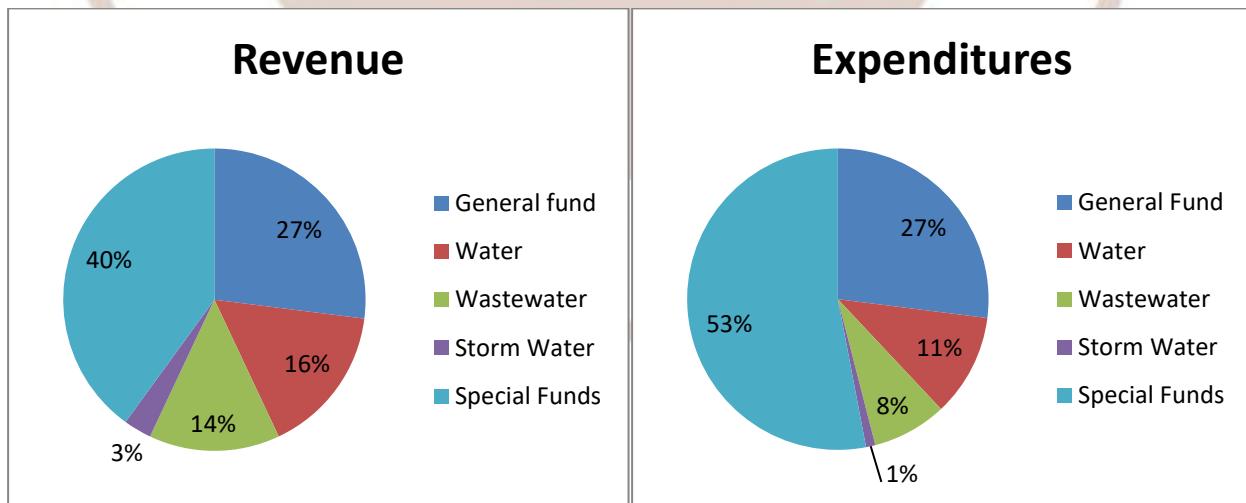
SALES TAX YEAR-TO-DATE FOR 2025

\$ 3,165,807.69

COMBINED STATEMENT OF REVENUES AND EXPENDITURES
MARCH 2025

REVENUE	Current Month	YTD Actual	YTD Budget	% of YTD Budget	% of Annual Budget
General Fund	1,798,594	2,968,929	3,303,372	90%	22%
Water	481,830	1,800,643	2,325,288	77%	19%
Wastewater	524,875	1,578,559	1,481,132	107%	27%
Storm Water	116,171	357,832	304,500	118%	29%
Special Funds	3,326,066	4,515,586	4,284,775	105%	26%
TOTAL REVENUE	6,247,536	11,221,549	11,699,067	96%	24%

EXPENDITURES	Current Month	YTD Actual	YTD Budget	% of YTD Budget	% of Annual Budget
General Fund	1,416,650	3,186,425	4,792,242	66%	17%
Water	677,136	1,271,659	4,226,300	30%	8%
Wastewater	370,573	1,031,915	4,357,907	24%	6%
Storm Water	5,487	14,517	607,812	2%	1%
Special Funds	5,043,172	6,188,000	7,453,655	83%	21%
TOTAL EXPENDITURES	7,513,018	11,692,516	21,437,916	55%	14%



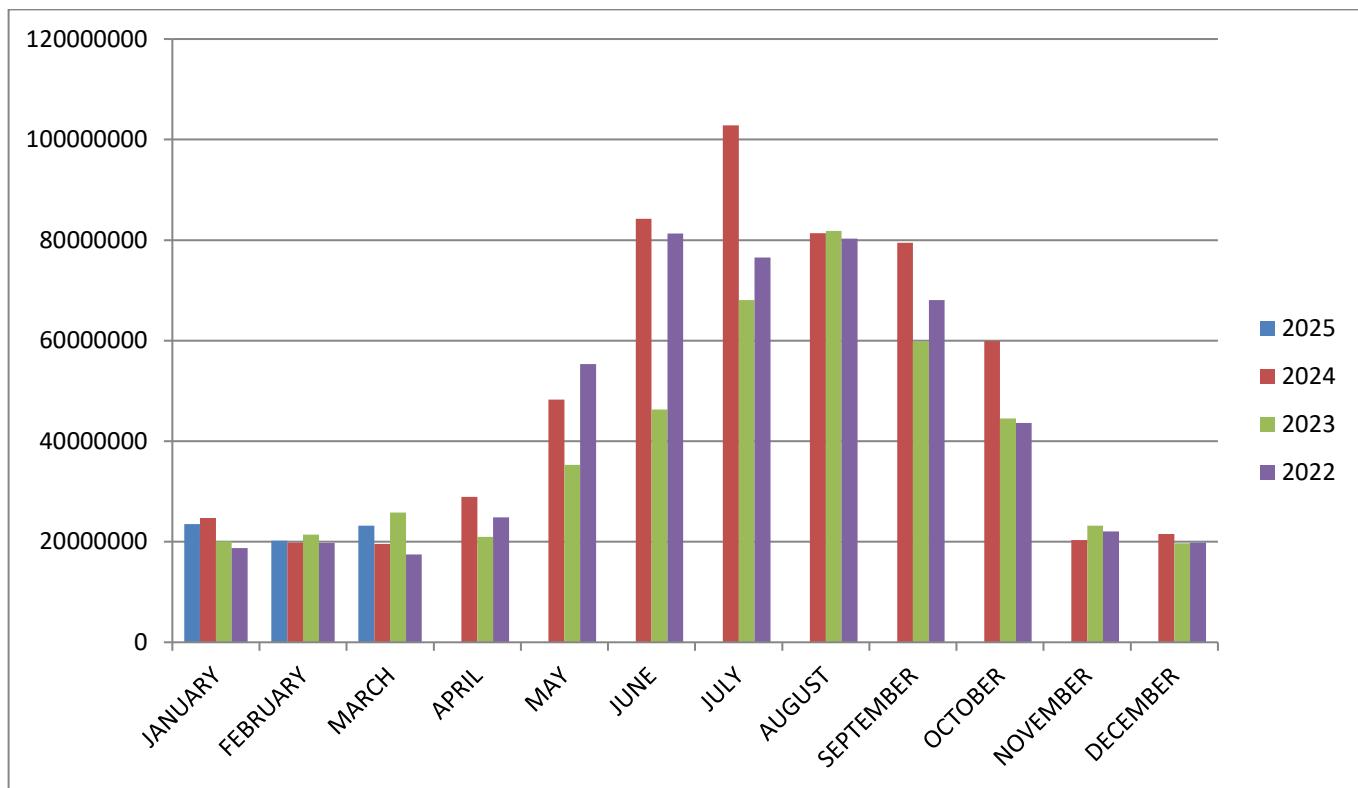
2025

YEAR TO DATE TOTALS THRU MARCH 2025	
Single Family Permits	41
Overall Permit Total	198
Water Gallons Billed	66,900,000
Passports	343
Cemetery	2 Funerals

Building Permit & Permit Valuation by Year & 2024 YTD

	2021	2022	2023	2024	2025 YTD
Single-Family home permits	508	222	220	238	41
All permits (roofing, decks, additions, etc.)	1110	809	748	1078	198
Total Permit Value	\$238,661,288	\$164,526,847	\$119,408,321	\$135,242,724	\$27,378,254

BERTHOUD WATER USAGE



Personnel Summary

	Full-time	Part-time	Seasonal
Administration	12		
Code Enforcement	1		
Economic Development	2		
Planning-Building	6	1	
Engineering	3		
Streets	6		
Recreation	4		
Rec Center	7	80	
Parks-Forestry	14		
BATS	1	1	
Water-Wastewater	9		