

TOWN OF BERTHOUD AT A GLANCE

Monthly Report APRIL 2025

- Sales & Use Tax revenue is 4% **over** budget for the month of April; \$1,041,454 was received and \$1,003,542 was budgeted.
- Town Revenue through April including transfers between funds is 4% **under** budget for 2025.
- Town Expenditures through April are 40% **under** budget for 2025.

Sales Tax Review

APRIL	Berthoud Sales Tax	Motor Vehicle Use Tax	Building Materials Use Tax	Combined Total
2025	649,849.17	120,218.32	271,387.20	1,041,454.69
2024	611,708.74	138,542.55	212,809.00	963,060.29
2023	588,533.11	142,980.11	101,945.60	833,458.82
2022	541,424.62	157,068.37	238,918.47	937,411.46

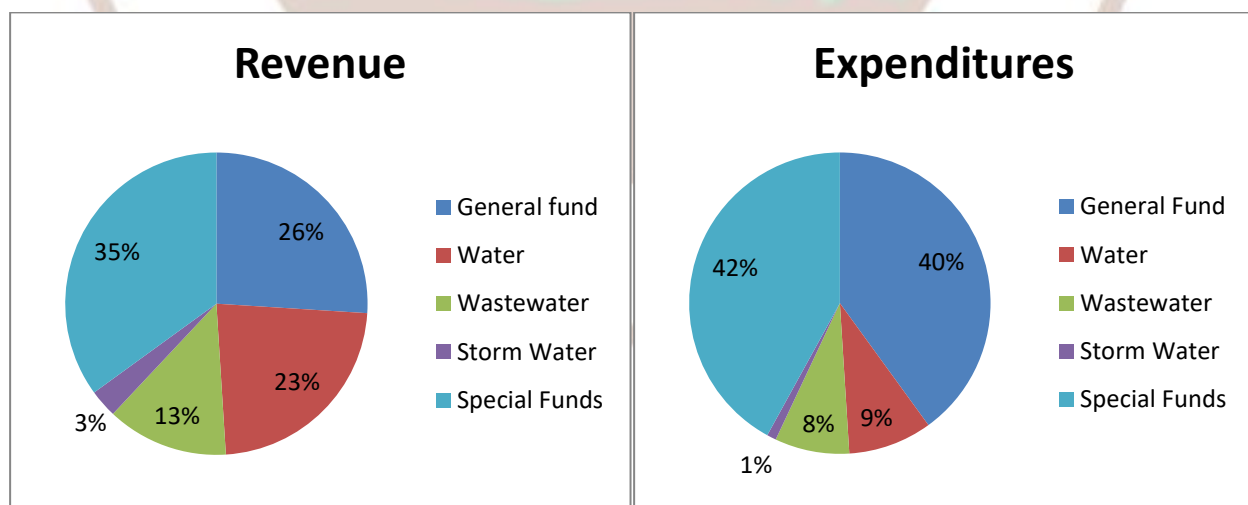
SALES TAX YEAR-TO-DATE FOR 2025

\$ 4,207,262.38

COMBINED STATEMENT OF REVENUES AND EXPENDITURES
APRIL 2025

REVENUE	Current Month	YTD Actual	YTD Budget	% of YTD Budget	% of Annual Budget
General Fund	1,201,385	4,170,313	4,404,496	95%	32%
Water	1,893,733	3,694,375	3,100,385	119%	40%
Wastewater	595,585	2,174,144	1,974,843	110%	37%
Storm Water	144,400	502,232	406,000	124%	41%
Special Funds	1,106,189	5,621,776	5,713,033	98%	33%
TOTAL REVENUE	4,941,292	16,162,840	15,598,757	104%	35%

EXPENDITURES	Current Month	YTD Actual	YTD Budget	% of YTD Budget	% of Annual Budget
General Fund	3,688,473	6,874,897	6,389,656	108%	36%
Water	267,017	1,538,676	5,635,067	27%	9%
Wastewater	479,134	1,511,049	5,810,543	26%	9%
Storm Water	12,606	27,124	810,417	3%	1%
Special Funds	1,121,907	7,309,907	9,938,206	74%	25%
TOTAL EXPENDITURES	5,569,137	17,261,653	28,583,889	60%	20%

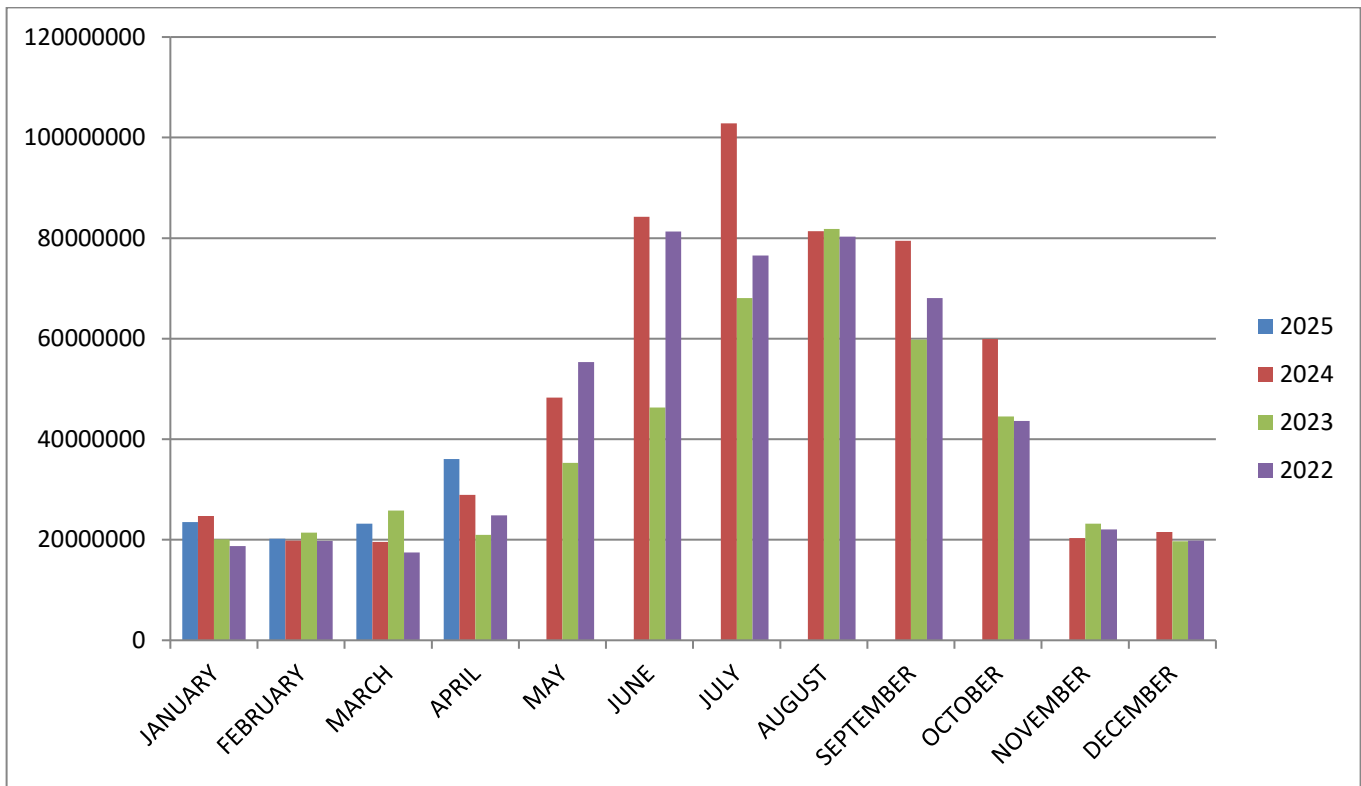


2025

	YEAR TO DATE TOTALS THRU APRIL 2025
Single Family Permits	63
Overall Permit Total	299
Water Gallons Billed	102,979,000
Passports	451
Cemetery	8 Funerals

Building Permit & Permit Valuation by Year & 2024 YTD					
	2021	2022	2023	2024	2025 YTD
Single-Family home permits	508	222	220	238	63
All permits (roofing, decks, additions, etc.)	1110	809	748	1078	299
Total Permit Value	\$238,661,288	\$164,526,847	\$119,408,321	\$135,242,724	\$43,617,968

BERTHOUD WATER USAGE



Personnel Summary

	Full-time	Part-time	Seasonal
Administration	12		
Code Enforcement	1		
Economic Development	2		
Planning-Building	6	1	
Engineering	3		
Streets	6		
Recreation	4		
Rec Center	7	80	
Parks-Forestry	14		
BATS	1	1	
Water-Wastewater	9		