

# TOWN OF BERTHOUD AT A GLANCE

# Monthly Report

## JULY 2025

- Sales & Use Tax revenue is 1.19% **over** budget for the month of July; \$1,120,921 was received and \$1,003,542 was budgeted.
- Town Revenue through July including transfers between funds is 9% **over** budget for 2025.
- Town Expenditures through July are 51% **under** budget for 2025.

## Sales Tax Review

JULY	Berthoud Sales Tax	Motor Vehicle Use Tax	Building Materials Use Tax	Combined Total
<b>2025</b>	756,836.88	147,536.57	216,547.17	1,120,920.62
<b>2024</b>	755,394.73	148,145.04	222,369.24	1,125,909.01
<b>2023</b>	720,555.65	163,139.08	255,462.51	1,139,157.24
<b>2022</b>	670,812.87	119,012.05	200,581.08	990,406.00

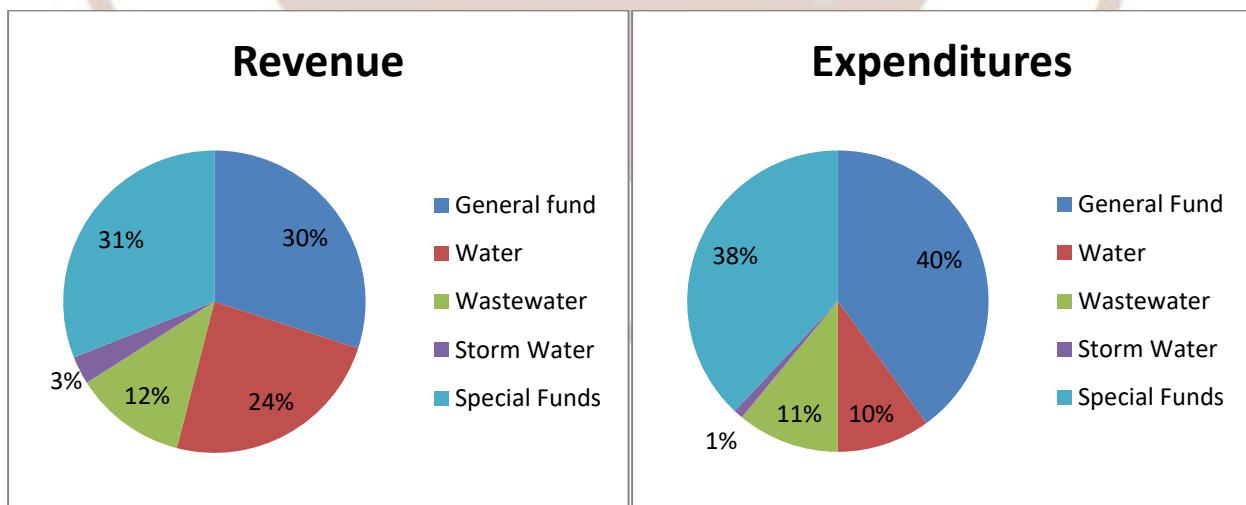
## SALES TAX YEAR-TO-DATE FOR 2025

**\$ 7,425,155.52**

**COMBINED STATEMENT OF REVENUES AND EXPENDITURES**  
**JULY 2025**

REVENUE	Current Month	YTD Actual	YTD Budget	% of YTD Budget	% of Annual Budget
<b>General Fund</b>	1,908,739	8,805,076	7,707,869	114%	67%
<b>Water</b>	1,452,184	7,210,932	5,425,673	133%	78%
<b>Wastewater</b>	515,765	3,672,379	3,455,976	106%	62%
<b>Storm Water</b>	129,392	844,400	710,500	119%	69%
<b>Special Funds</b>	1,405,013	9,231,263	9,997,808	92%	54%
<b>TOTAL REVENUE</b>	<b>5,411,094</b>	<b>29,764,049</b>	<b>27,297,826</b>	<b>109%</b>	<b>64%</b>

EXPENDITURES	Current Month	YTD Actual	YTD Budget	% of YTD Budget	% of Annual Budget
<b>General Fund</b>	616,962	9,895,288	11,181,899	88%	52%
<b>Water</b>	362,345	2,502,854	9,861,367	25%	15%
<b>Wastewater</b>	168,611	2,657,881	10,168,450	26%	15%
<b>Storm Water</b>	1,925	56,533	1,418,229	4%	2%
<b>Special Funds</b>	1,034,230	9,361,266	17,391,861	54%	31%
<b>TOTAL EXPENDITURES</b>	<b>2,184,072</b>	<b>24,473,821</b>	<b>50,021,806</b>	<b>49%</b>	<b>29%</b>



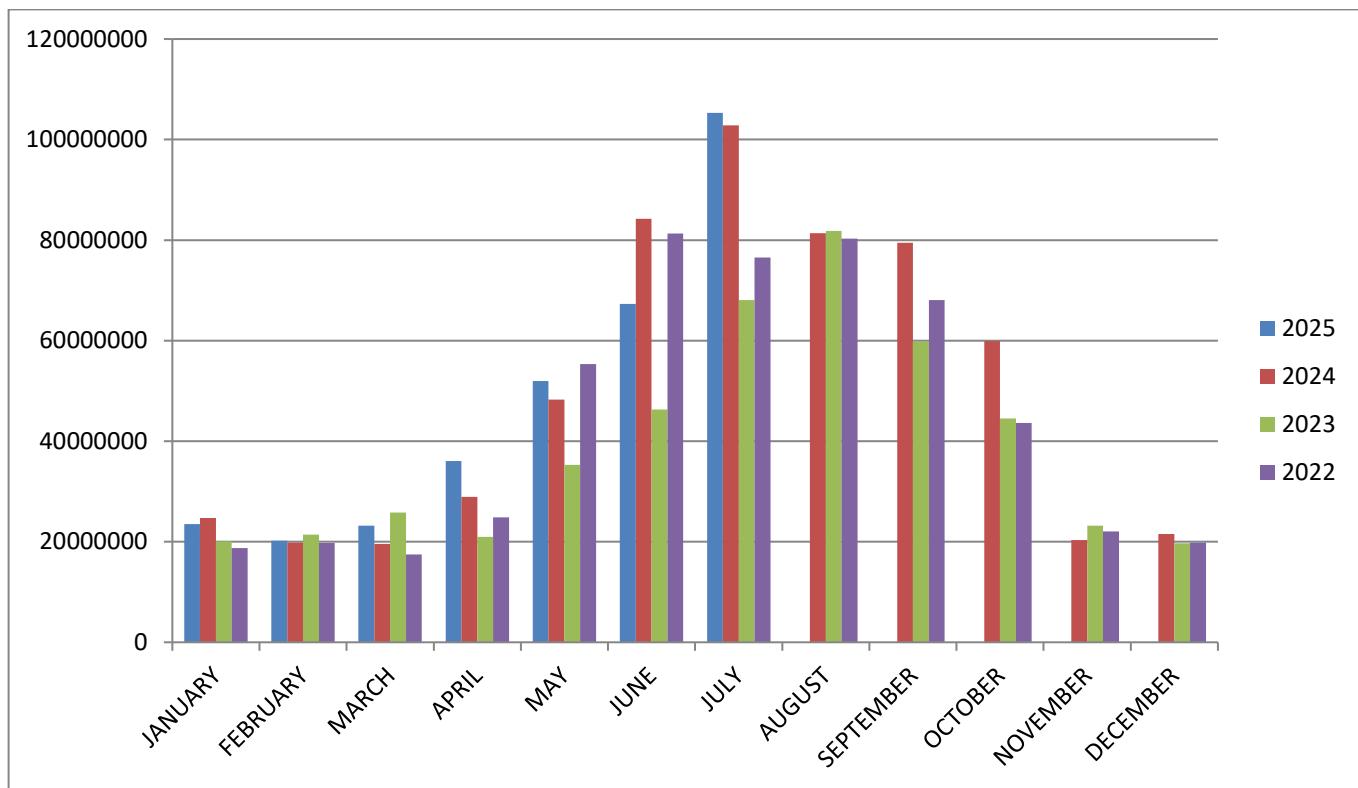
2025

YEAR TO DATE TOTALS THRU JULY 2025	
Single Family Permits	95
Overall Permit Total	516
Water Gallons Billed	327,527,000
Passports	649
Cemetery	15 Funerals

#### Building Permit & Permit Valuation by Year & 2024 YTD

	2021	2022	2023	2024	2025 YTD
Single-Family home permits	508	222	220	238	95
All permits (roofing, decks, additions, etc.)	1110	809	748	1078	516
Total Permit Value	\$238,661,288	\$164,526,847	\$119,408,321	\$135,242,724	\$72,609,461

## BERTHOUD WATER USAGE



## Personnel Summary

	Full-time	Part-time	Seasonal
Administration	12		
Code Enforcement	1		
Economic Development	1		
Planning-Building	5	2	
Engineering	4		
Streets	7		
Recreation	4		
Rec Center	7	85	
Parks-Forestry	14		
BATS	1	1	
Water-Wastewater	9		