

TOWN OF BERTHOUD AT A GLANCE

Monthly Report JULY 2025

- Sales & Use Tax revenue is 1.19% **over** budget for the month of July; \$1,120,921 was received and \$1,003,542 was budgeted.
- Town Revenue through July including transfers between funds is 9% **over** budget for 2025.
- Town Expenditures through July are 51% **under** budget for 2025.

Sales Tax Review

JULY	Berthoud Sales Tax	Motor Vehicle Use Tax	Building Materials Use Tax	Combined Total
2025	756,836.88	147,536.57	216,547.17	1,120,920.62
2024	755,394.73	148,145.04	222,369.24	1,125,909.01
2023	720,555.65	163,139.08	255,462.51	1,139,157.24
2022	670,812.87	119,012.05	200,581.08	990,406.00

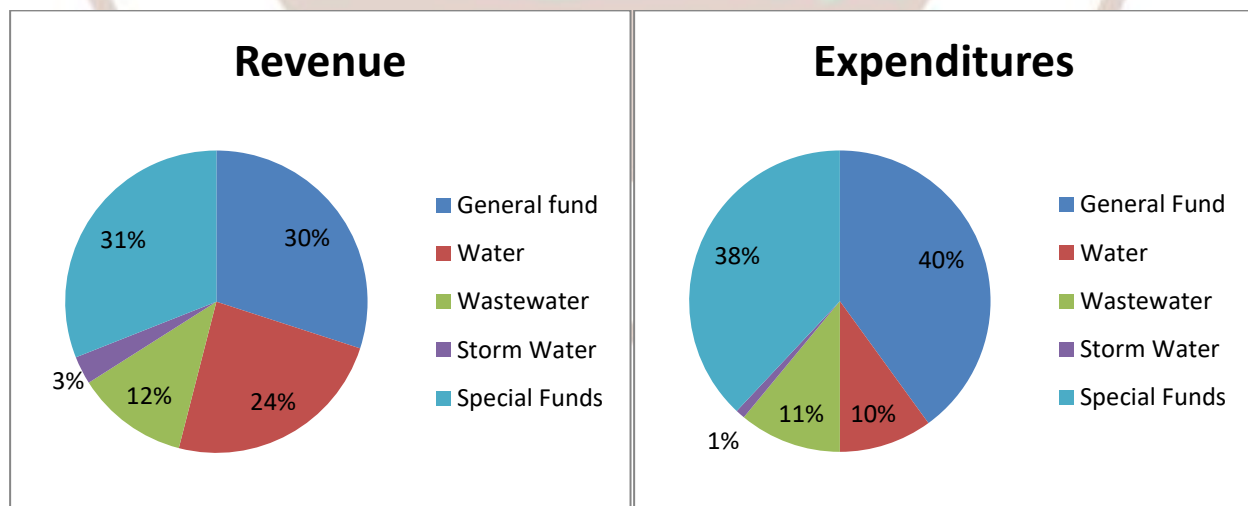
SALES TAX YEAR-TO-DATE FOR 2025

\$ 7,425,155.52

COMBINED STATEMENT OF REVENUES AND EXPENDITURES
JULY 2025

REVENUE	Current Month	YTD Actual	YTD Budget	% of YTD Budget	% of Annual Budget
General Fund	1,908,739	8,805,076	7,707,869	114%	67%
Water	1,452,184	7,210,932	5,425,673	133%	78%
Wastewater	515,765	3,672,379	3,455,976	106%	62%
Storm Water	129,392	844,400	710,500	119%	69%
Special Funds	1,405,013	9,231,263	9,997,808	92%	54%
TOTAL REVENUE	5,411,094	29,764,049	27,297,826	109%	64%

EXPENDITURES	Current Month	YTD Actual	YTD Budget	% of YTD Budget	% of Annual Budget
General Fund	616,962	9,895,288	11,181,899	88%	52%
Water	362,345	2,502,854	9,861,367	25%	15%
Wastewater	168,611	2,657,881	10,168,450	26%	15%
Storm Water	1,925	56,533	1,418,229	4%	2%
Special Funds	1,034,230	9,361,266	17,391,861	54%	31%
TOTAL EXPENDITURES	2,184,072	24,473,821	50,021,806	49%	29%

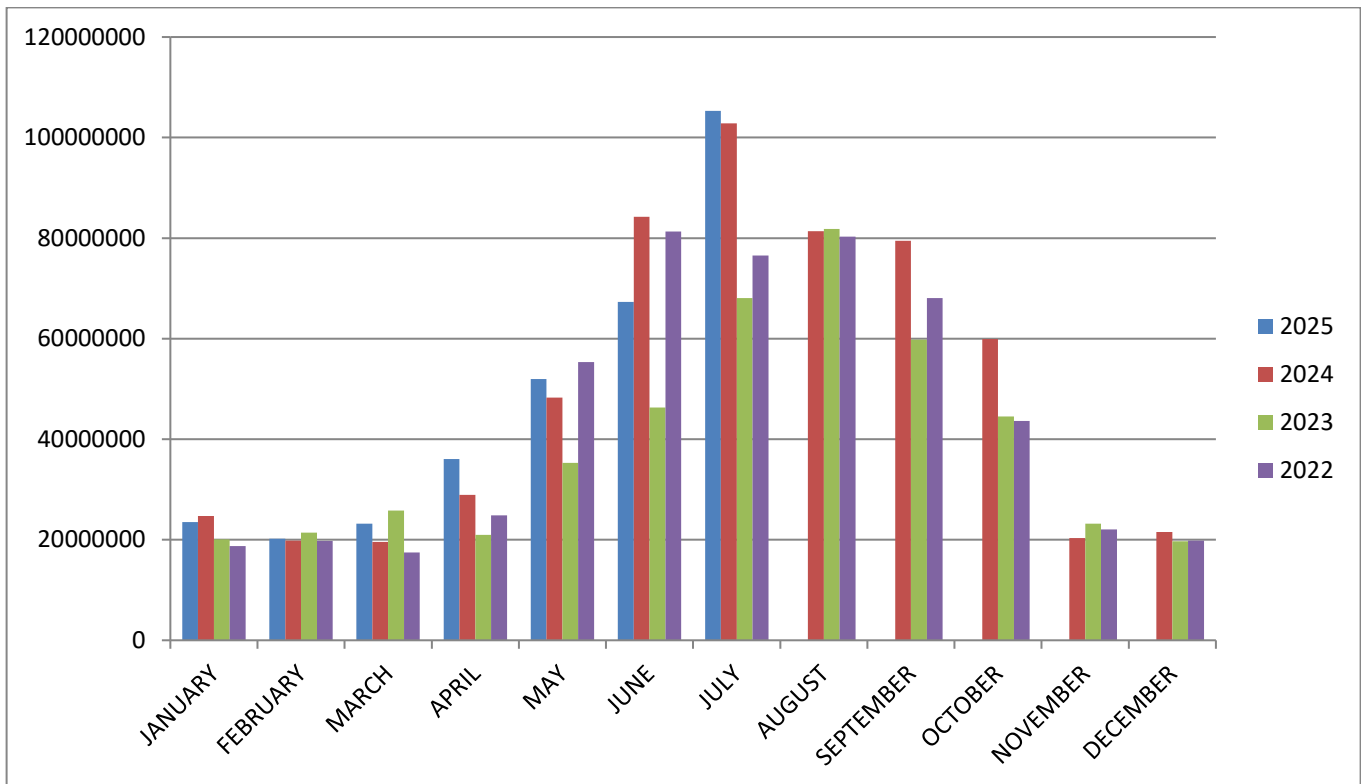


2025

	YEAR TO DATE TOTALS THRU JULY 2025
Single Family Permits	95
Overall Permit Total	516
Water Gallons Billed	327,527,000
Passports	649
Cemetery	15 Funerals

Building Permit & Permit Valuation by Year & 2024 YTD					
	2021	2022	2023	2024	2025 YTD
Single-Family home permits	508	222	220	238	95
All permits (roofing, decks, additions, etc.)	1110	809	748	1078	516
Total Permit Value	\$238,661,288	\$164,526,847	\$119,408,321	\$135,242,724	\$72,609,461

BERTHOUD WATER USAGE



Personnel Summary

	Full-time	Part-time	Seasonal
Administration	12		
Code Enforcement	1		
Economic Development	1		
Planning-Building	5	2	
Engineering	4		
Streets	7		
Recreation	4		
Rec Center	7	85	
Parks-Forestry	14		
BATS	1	1	
Water-Wastewater	9		